

MASTERS NAT BUDGET SUBMITTED BY RICK ADAMS
TO BOB 6/12/08

EXPENSES

| | |
|----------------------------------|------------------------|
| Portable Office | \$1,750 |
| Addition Restrooms | \$2,000 |
| Official's Lodging | \$6,000 |
| 6 rooms 7 nights @ \$140 / night | |
| Misc | \$1,000 |
| BBQ 400 riders | \$1,500 |
| TOTAL EXPENSES | <u>\$12,250</u> |

INCOME

| | |
|--|------------------|
| Official's Lodging | |
| Rebate contracts with hotel | \$5,000 |
| Restaurant Guide ^{side} | \$1,000 |
| 2008 Rider Surcharges N.Cal State Chap | \$1,000 |
| Product Sponsors | |
| Cane Creek | \$1,000 |
| Testarossa Wine | \$500 |
| | \$8,500 |
| CURRENT FUNDING GAP | - \$3,750 |
