

2007 NCVA Income Expenses

| | <u>2007</u> |
|------------------------------|----------------|
| INCOME | |
| Donation | 1,207 |
| Race sponsor | 2,000 |
| Interest | 14 |
| Master States rider fees | 281 |
| Sat Intermediate rider fees | 356 |
| Saturday beginner rider fees | 3,794 |
| Sponsor acknowledgement | 5,000 |
| Sprint Tourney rider fees | 890 |
| Thursday rider fees | 3,364 |
| Training rider fees | 3,199 |
| Wednesday rider fees | 4,268 |
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| Total Income | 24,373 |
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| EXPENSES | |
| ATRA Dues | 250 |
| AVC Race | 5,158 |
| Bank Charge | 24 |
| Construction | 10,794 |
| New containers | 10,075 |
| Construction misc | 161 |
| County use permit | 100 |
| Ranger OT | 500 |
| Junior Bikes | 2,436 |
| Friday Night race prize | 2,560 |
| Insurance | 2,710 |
| Web site expense | 1,173 |
| office | 479 |
| Printing | 95 |
| Utilities | 368 |
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| Total Expenses | 36,883 |
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| Total Income/Expenses | -12,510 |