

Income Statement (Profit and Loss)

Northern California Velodrome Association
For the year ended December 31, 2025

2025

Income

Locker rental	2,130.00
Other Revenue	1,864.50
Rail board sponsorship	740.00
Sales	10,080.00
Square Sales	38,935.26
Total Income	53,749.76

Cost of Goods Sold

Coaching fees	3,849.00
Race Director Expense (fees)	3,970.11
Total Cost of Goods Sold	7,819.11

Gross Profit

45,930.65

Operating Expenses

Advertising	3,240.10
Background check	76.50
Consulting & Accounting	1,085.00
First Aid Certification	293.00
General Expenses	1,190.47
Government Expenses	50.00
Insurance	2,972.00
Juniors expense	3,090.92
NCVA donation to other orgs	1,100.00
Office Expenses	1,994.41
PayPal Fees	127.41
Refunds	658.82
Repairs and Maintenance	252.90
Utilities	1,549.19
Wages and Salaries	20,682.60
Total Operating Expenses	38,363.32

Operating Income

7,567.33

Other Income / (Expense)

Donations	3,820.00
Total Other Income / (Expense)	3,820.00

Net Income

11,387.33

